BAIRD BUDGET FORECAST MODEL



Wisconsin schools face unique fiscal challenges – and you deserve a partner with the experience and understanding to address them. Our Baird Budget Forecast Model provides valuable insight, scenarios and projections to utilize for analysis and communication, both internally and within your community.

The Baird Budget Forecast Model provides tools for your district's short- and long-term financial planning:

BUDGETING

expenditure budgets for funds 10, 27, 38, 39, 41, 46, 50, 73 and 80

PROJECTIONS

- Surplus/deficit
- Tax levy and mill rate
- Salary and benefit costs

- Student FTE

ANALYSIS

- Revenue limit
- Fund balance
- Cash flow

SCENARIOS

- "What-ifs" of local finance decisions
- Long-term technology
- Impact of state budget proposals

Customized to your district, Baird Budget Forecast Model brings accuracy, flexibility and what-if illustrations to your district's financial planning while gaining resources and tools along the way.

To learn how this valuable tool can serve your district, contact the Baird School Business Solutions team at SchoolBusinessSolutions@rwbaird.com or 414-765-3827.

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