Floor & Décor

Income Statement

2018  |  2Q19  |  2Q20  |  3Q19  |  3Q20  |  1Q20  |  2Q20E  |  3Q20E  |  4Q20E  |  2020E  |  2021E
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
Revenue  |  $35.3B |  $36.0B |  $36.6B |  $37.2B |  $37.8B |  $38.5B |  $39.2B |  $40.0B |  $41.0B |  $42.0B
EBITDA  |  $1.31x |  $1.34x |  $1.37x |  $1.39x |  $1.42x |  $1.45x |  $1.48x |  $1.51x |  $1.55x |  $1.59x
Pretax Income  |  $51.0 |  $51.5 |  $52.0 |  $52.5 |  $53.0 |  $53.5 |  $54.0 |  $54.5 |  $55.0 |  $55.5
Net Income  |  $51.0 |  $51.5 |  $52.0 |  $52.5 |  $53.0 |  $53.5 |  $54.0 |  $54.5 |  $55.0 |  $55.5
EPS - GAAP  |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00
EPS - Adjusted  |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00
Divd Paid  |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00 |  $0.00
Div/EPS  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00
Ffo - Adj  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00
% Change  |  0.0% |  0.0% |  0.0% |  0.0% |  0.0% |  0.0% |  0.0% |  0.0% |  0.0% |  0.0%

Sources: Company Data, Robert W. Baird & Co. estimates

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